

ATTACHMENT C

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES  
 FY 2020-21 TO FY 2021-22 FACILITY COST COMPUTATIONS

CONTRACT ENTITY	FY 2020-21	FY 2021-22	CHANGE (\$)	CHANGE (%)
City of Calimesa	\$61,713.55	\$62,689.56	\$976.01	1.58%
City of Canyon Lake	\$27,550.64	\$28,931.00	\$1,380.36	5.01%
City of Coachella	\$209,511.99	\$185,525.12	-\$23,986.87	-11.45%
City of Eastvale	\$190,110.52	\$199,988.14	\$9,877.62	5.20%
City of Indian Wells	\$87,396.41	\$78,834.31	-\$8,562.10	-9.80%
City of Jurupa Valley	\$364,459.30	\$367,591.58	\$3,132.28	0.86%
City of Lake Elsinore	\$212,946.35	\$253,384.22	\$40,437.87	18.99%
City of La Quinta	\$385,700.18	\$329,618.33	-\$56,081.85	-14.54%
City of Moreno Valley	\$116,762.90	\$128,065.53	\$11,302.63	9.68%
City of Norco	\$43,192.74	\$45,557.34	\$2,364.60	5.47%
City of Palm Desert	\$386,099.79	\$359,100.92	-\$26,998.87	-6.99%
City of Perris	\$539,142.49	\$557,019.80	\$17,877.31	3.32%
City of Rancho Mirage	\$193,259.79	\$179,483.42	-\$13,776.37	-7.13%
City of San Jacinto	\$30,634.72	\$43,759.03	\$13,124.31	42.84%
City of Temecula	\$355,482.62	\$395,291.27	\$39,808.65	11.20%
City of Wildomar	\$81,994.48	\$94,730.62	\$12,736.14	15.53%
<b>Morongo</b>	<b>\$7,929.03</b>	<b>\$8,947.61</b>	<b>\$1,018.58</b>	<b>12.85%</b>
<b>De Luz CSD</b>	<b>\$933.00</b>	<b>\$1,039.12</b>	<b>\$106.12</b>	<b>11.37%</b>
<b>South Coachella Valley CSD</b>	<b>\$1,793.01</b>	<b>\$2,009.19</b>	<b>\$216.18</b>	<b>12.06%</b>
<b>Jurupa CSD</b>	<b>\$933.00</b>	<b>\$1,039.12</b>	<b>\$106.12</b>	<b>11.37%</b>